2027 BUDGET PRESENTATION

OCTOBER 28, 2026

START WITH WHY



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WHY is there Town Government?

The primary purpose of a town government in New York State is to act as a general-purpose local government that provides municipal services, maintains public infrastructure, and exercises home rule authority for residents living outside of cities, villages and Indian reservations.

Town governments have long been recognized as primary units of local government. NYS DOS

WHAT do Towns Do?

The NY Association of Towns identifies the following:

- Municipal Services (such as police, highway, recreation and waste management)
- Land Use Planning & Zoning
- Property Assessment & Taxation
- Record Keeping & Administration (includes municipal records, website, licenses and FOIL)
- Judicial Services (Town Court)

HOW DOES THE TOWN OF MANLIUS DO THIS WORK?

Public Safety

- Police
- Highway
- Codes Enforcement
- Town Court
- Engineering
- Fire Protection

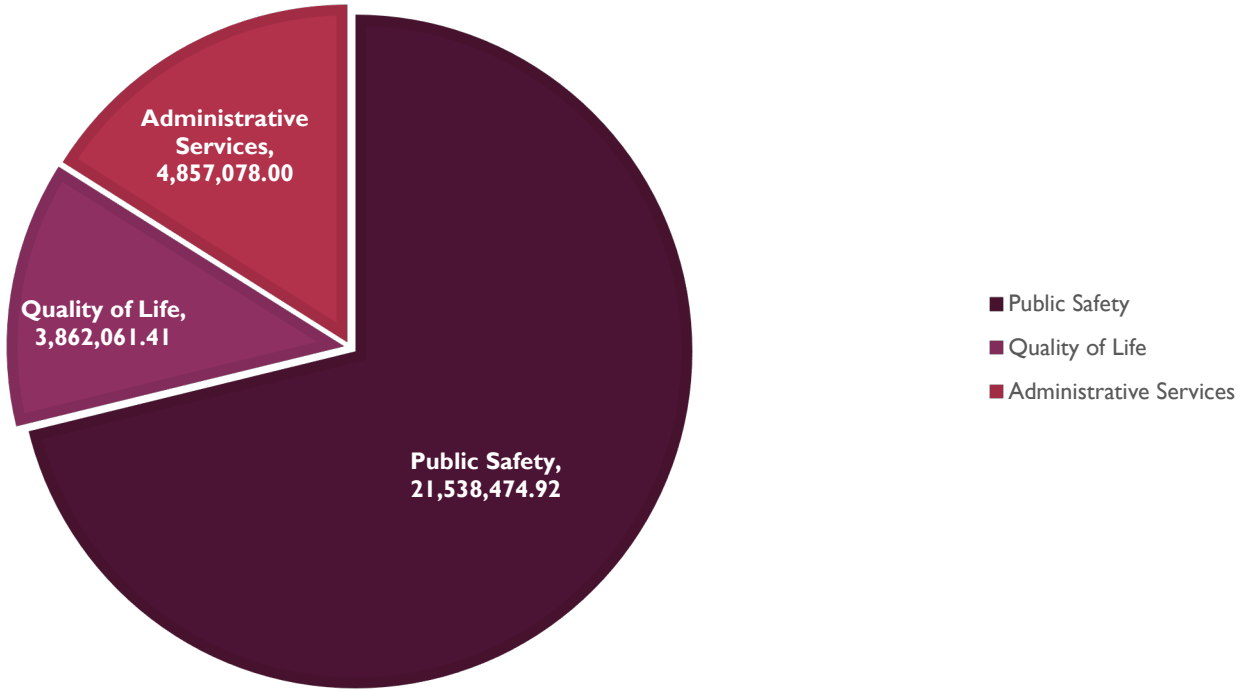
Quality of Life

- Planning & Zoning
- Recreation
- Community Engagement
- Trash Collection
- Stormwater Management
- Water, sewer, lighting & sidewalk districts
- Committees, Commissions & Study Groups
- Grant-funded Projects

Administrative Services

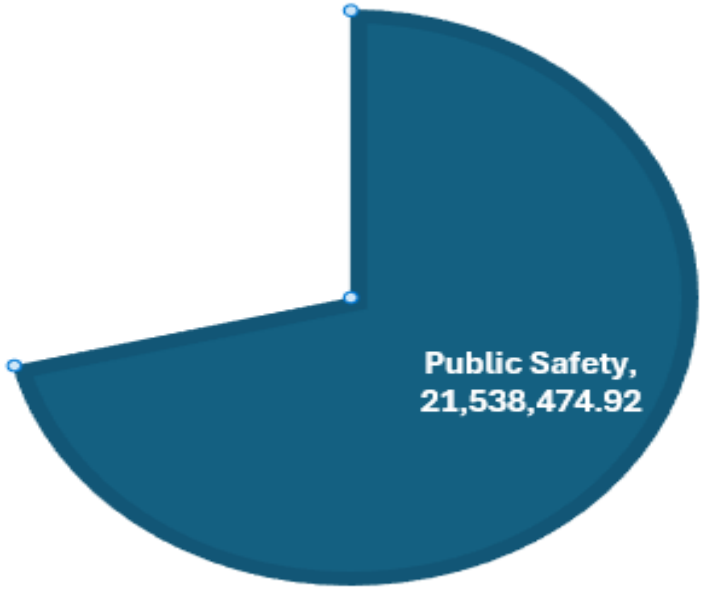
- Assessment
- Tax Receiver
- Town Clerk
- Town Board
- Supervisor
- Info Tech
- Insurance
- Legal

2027 BUDGET SHOWING GOALS



PUBLIC SAFETY

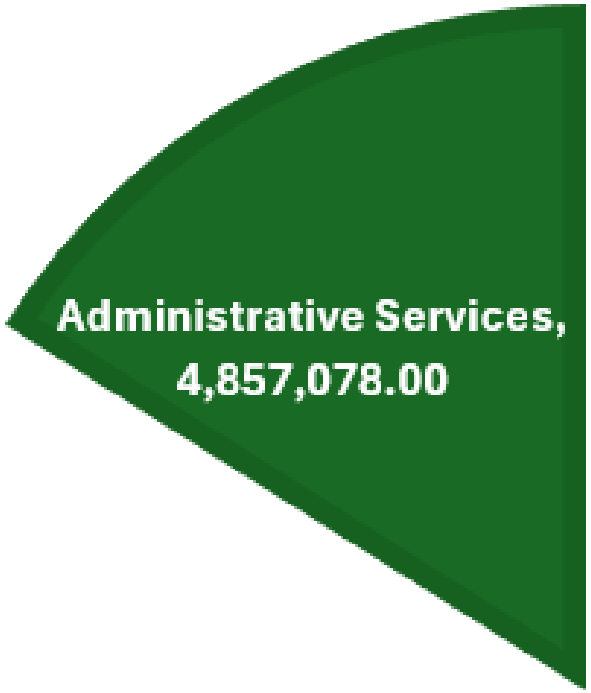
- Police
- Highway
- Codes Enforcement
- Town Court
- Engineering
- Fire Protection



- Planning & Development
- Zoning
- Recreation
- Community Engagement
- Trash & Brush
- Stormwater
- Water
- Sewer
- Lighting
- Sidewalk
- Committees
- Grant Funded

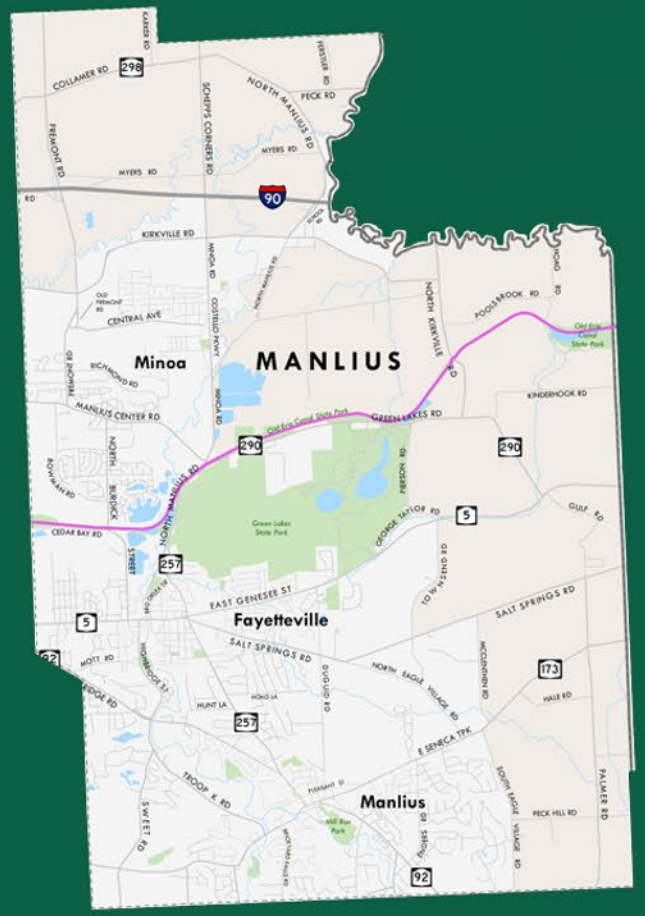


- Assessment
- Receiver
- Town Clerk
- Town Board
- Supervisor
- Information Tech
- Insurance
- Legal



Town Wide

(includes villages)



Fund A

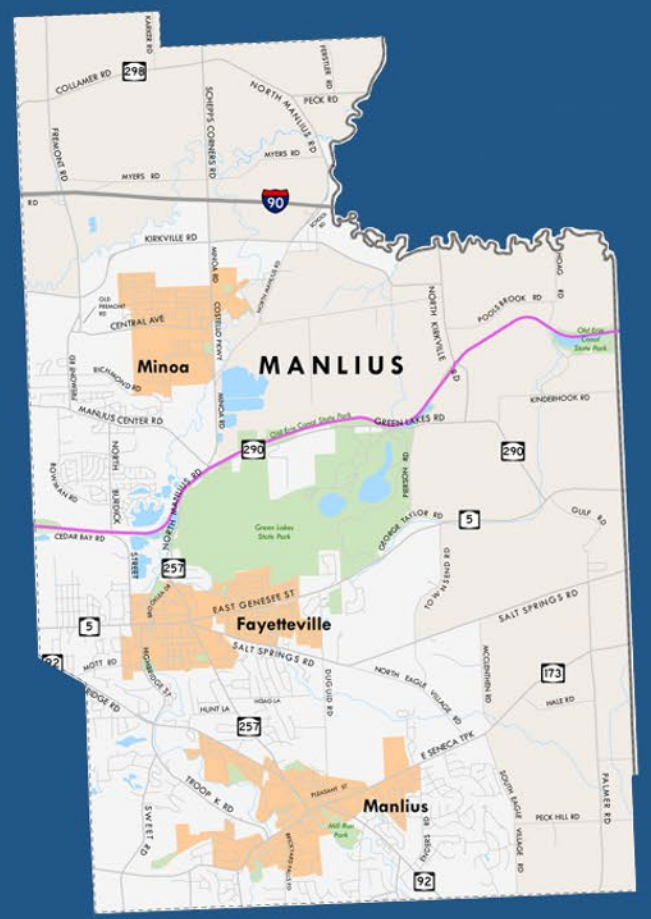
- Assessment
- Buildings
- Clerk
- Court
- Police
- Receiver
- Recreation
- Supervisor
- Town Board

Fund DA - Highway

- Snow Removal
- Vehicles
- Machinery
- Spring Cleanup

Part Town

(villages excluded)



Fund B

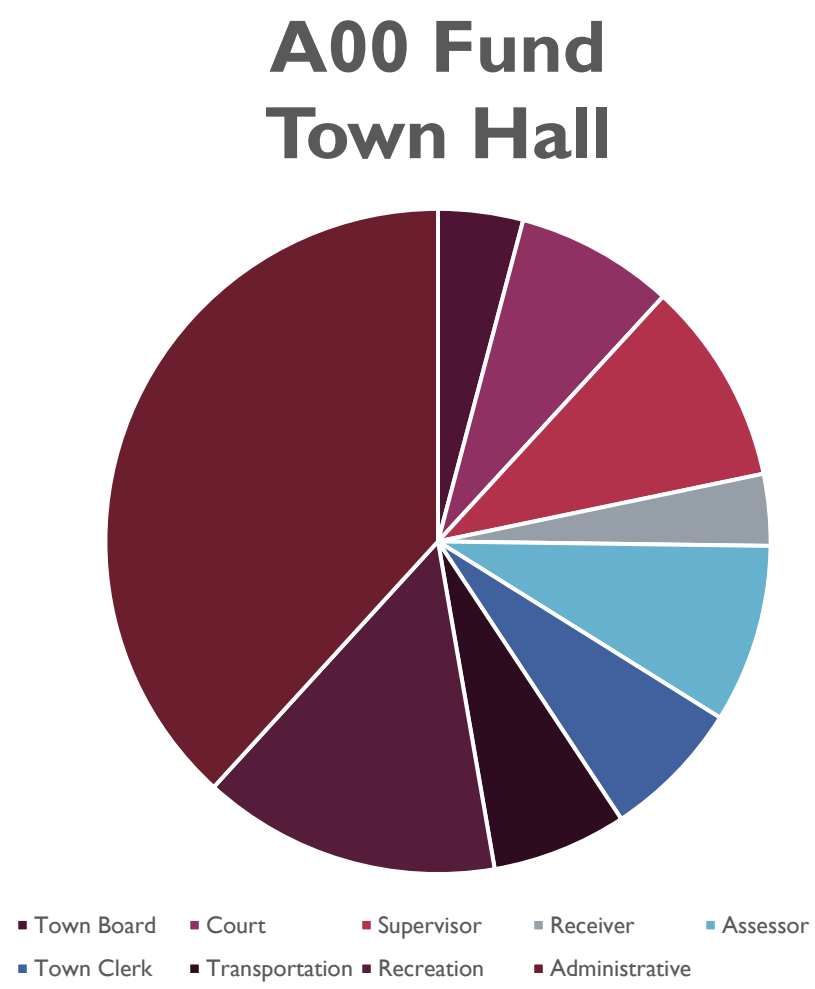
- Codes Enforcement
- Planning & Development
- Planning Board
- Zoning Board

Fund DB - Highway

- Road Repairs
- Paving
- Mowing
- Maintenance

A FUND
OFFICES AT TOWN HALL

- Town Board-$146,486.28
- Court-$271,301.80
- Supervisor-$352,165.51
- Receiver-$123,529.60
- Assessor-$326,099
- Town Clerk-$306,208.23
- Transportation-$232,897.75
- Recreation-$515,176.08
- Administrative-$1,356,718.61



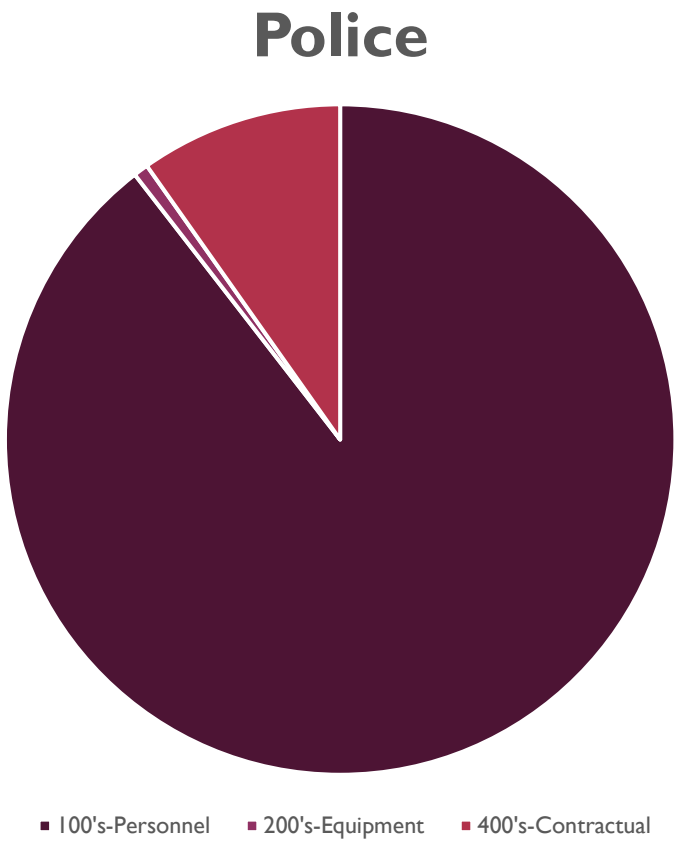
POLICE

Budget

- 100's-Personnel
  - $5,948,862

200's-Equipment
  - $47,212

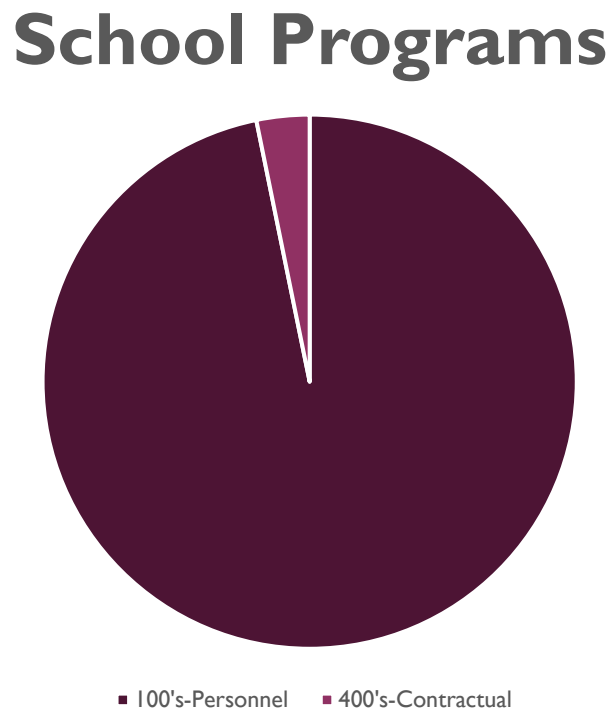
Contractual
  - $650,332



POLICE SCHOOL PROGRAMS

Budget

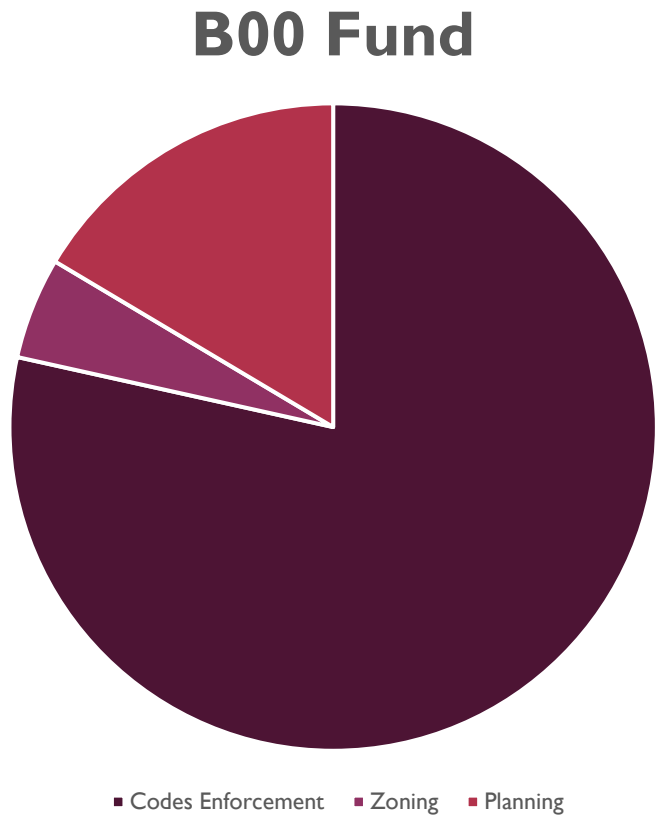
- 100's-Personnel
  - $844,300
- 400's-Contractual
  - $27,960



B FUND

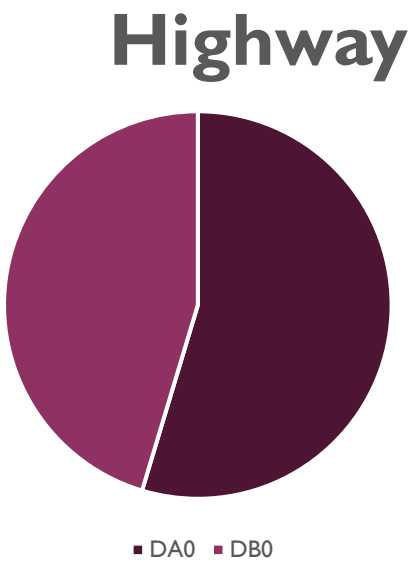
Budget

- Codes Enforcement
  - $335,942.16
- Zoning
  - $21,725
- Planning
  - $70,430



HIGHWAY BUDGET
DA0 & DB0

- DA0
  - $3,455,132.91
- DB0
  - $2,867,441.30



SPECIAL DISTRICTS

Budgets

Drainage

- #1-$133,179
- #2-$166,757
- #3-$75,254.89

Lighting

- #1-$15,669
- #2-$25,317
- #3-$653.40
- Garden Park-$8,500
- Ratnour Bridge-$20,000

Water

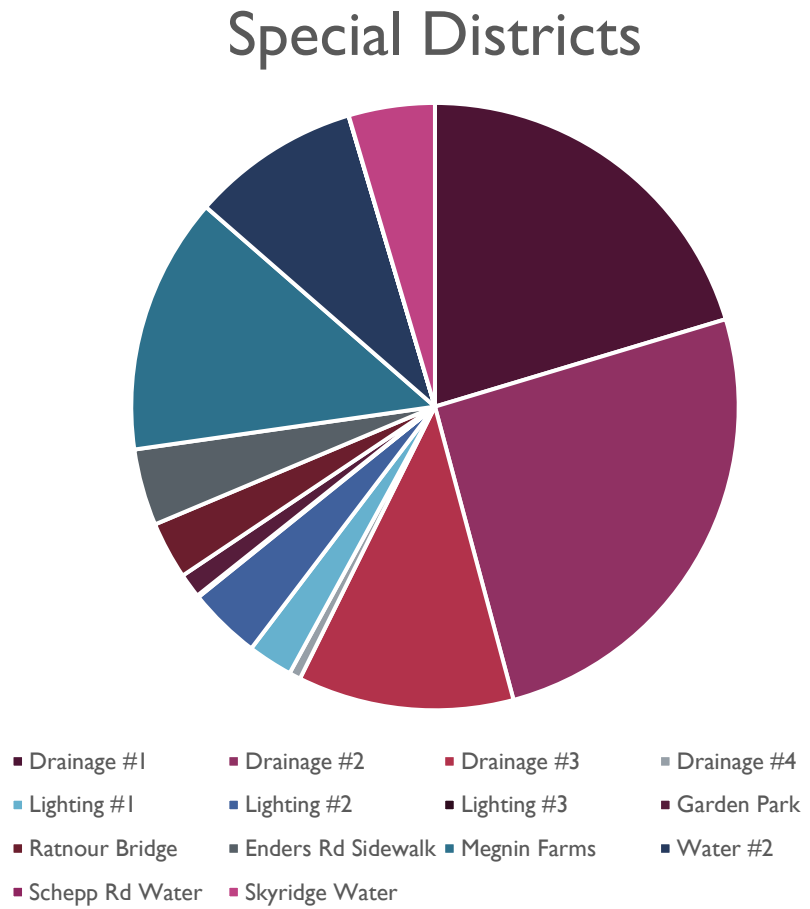
- #2-$59,431.50
- Schepp Rd-$81
- Skyridge-$30,000

Sidewalks

- Enders Rd-$26,700

Sewer

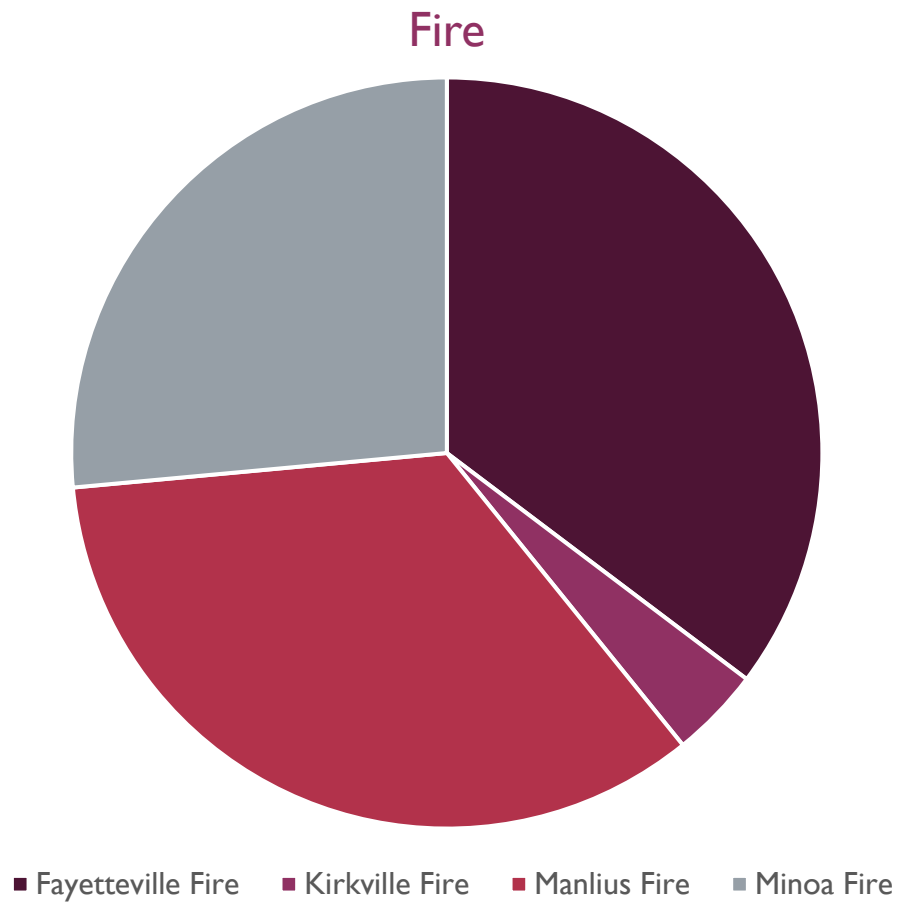
- Megnin Farms-$89,456.32



FIRE & EMS

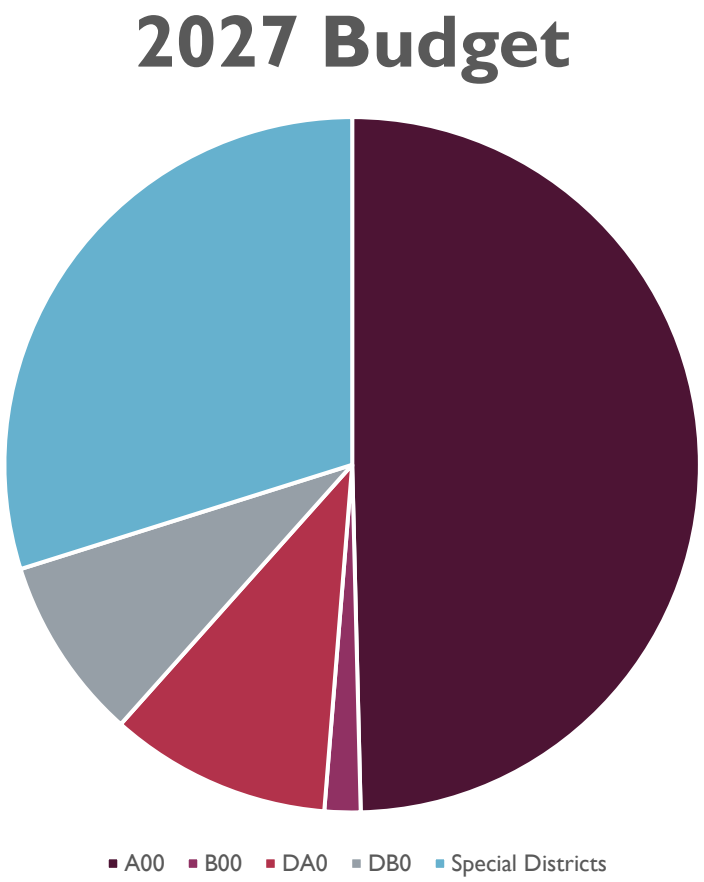
Budget

- Fayetteville Fire Protection
  - Fire-$2,006,820
  - EMS-$293,206
- Kirkville Fire District
  - Fire-$265,250
- Manlius Fire Protection
  - Fire-$771,147.93
  - EMS-$1,565,663.99
- Minoa Fire Protection
  - Fire-$1,338,150
  - EMS-$462,196



TOTAL 2027 BUDGET

- Total 2027 Budget
  - $33,508,095.46



TAX WITHOUT SPECIAL DISTRICTS

Inside a Village

- A00
  - 16,626,999.29
- DA0
  - $3,455,132.91

Outside a Village

- B
  - $560,800.45
- DB0
  - $2,867,441.30

			2027		Manlius General Rate Sheet			
Fund Code	Fund Description	Parcel Count			Town Taxable		Town Rate	Town Levy
A	Townwide Funds	14,428			4,838,852,158		3.436200	$16,626,999.29
DA	Townwide Highway	14,428			4,838,852,158		0.714100	$3,455,132.91
B	Part Town	9,629			3,344,239,057		0.167700	$560,800.45
DB	Part Highway	9,629			3,344,239,057		0.857500	$2,867,441.30
							Town Levy:	$17,187,799.74
							Highway Levy:	$6,322,574.21
							Estimated State Aid:	
			Taxable	Parcels				
		Village Taxable	1,494,613,101	4,799			Village Rate (whole town):	4.150300
		Town Outside (TOS) Taxable	3,344,239,057	9,629			TOS Rate (part town):	4.318000
		Townwide Taxable	4,838,852,158	14,428			Highway Rate:	0.857500

INVITATION TO PUBLIC HEARING ON NOVEMBER 4TH

We invite constituents to provide written, e-mail and/or in-person comments about the Town Goals and the Preliminary Budget.

- Are these the Town services you want?
- Do you wish the Town prioritized some services more or less?
- Are there other municipal services you wish the Town to offer?
- Would you like to share ideas for cost saving strategies?
- Do you have suggestions for additional non-property tax revenue?